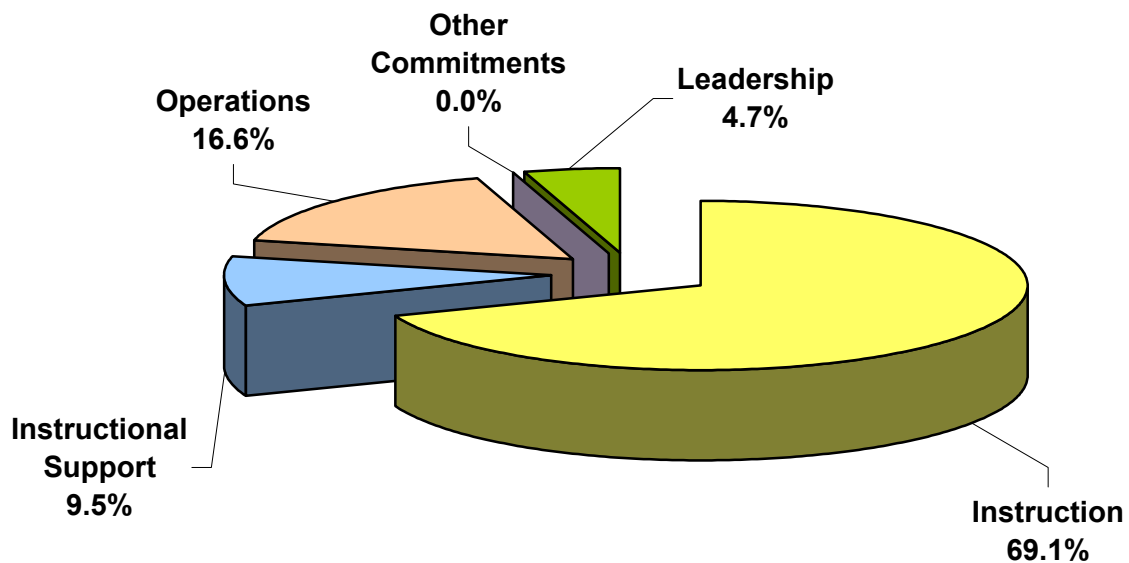
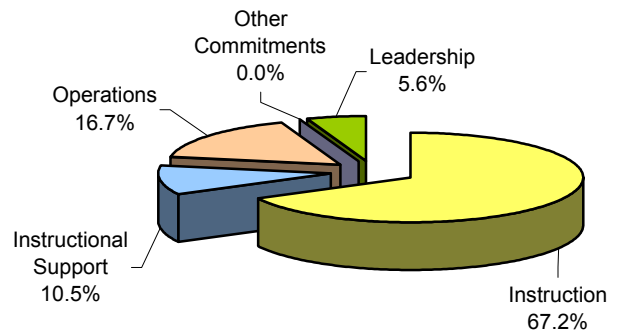


# Portsmouth School Department

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Elementary School Enrollment (ADM): 1,054	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,296,211	\$5,974	69.1%
Instructional Support	\$869,713	\$825	9.5%
Operations	\$1,514,259	\$1,437	16.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$429,655	\$408	4.7%
Total Elementary School Expenditures	\$9,109,837	\$8,643	100.0%
Total District & %-Elementary-To-District	\$28,787,714	\$9,625	31.6%